



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
500 West Temple Street, Room 713, Los Angeles, California 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

March 16, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

ACCEPT 2008 URBAN AREA SECURITY INITIATIVE GRANT FUNDS APPROVE APPROPRIATION ADJUSTMENT (ALL DISTRICTS) (4 VOTES)

SUBJECT

Board approval is requested to accept the County's allocation of the 2008 Urban Area Security Initiative Grant (UASI) and to approve the attached Budget Adjustment to distribute funds to the appropriate County departments. The UASI Grant enhances the capacity of State and local agencies to respond to incidents of terrorism as well as natural disasters. The enhancements are provided through coordinated training, exercises, equipment acquisition, and technical assistance.

JOINT RECOMMENDATION WITH THE SHERIFF, THE FIRE CHIEF, AND THE INTERIM DIRECTOR OF HEALTH SERVICES THAT YOUR BOARD:

1. Accept \$8,428,575 in 2008 Urban Area Security Initiative Grant funds from the Department of Homeland Security as distributed through the Los Angeles/Long Beach Urban Area;
2. Approve the attached Appropriation Adjustment in the amount of \$7,554,000 to distribute funding to the following impacted departments, Health Services (\$922,000) and Sheriff (\$6,632,000);
3. Authorize the County's Purchasing Agent to proceed with the solicitation and purchase of the fixed assets which are in excess of \$250,000; and

"To Enrich Lives Through Effective And Caring Service"

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Intra-County Correspondence Sent Electronically Only***

4. Delegate authority to the Chief Executive Officer (CEO), or his designee, to sign and execute the grant award and all future amendments, modifications, extensions, and augmentations as necessary.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Department of Homeland Security's (DHS) Office of Grants and Training has released UASI Grant monies to selected jurisdictions, including the Los Angeles/Long Beach Urban Area (LA/LBUA). The local grant award is administered for this area by the City of Los Angeles (City). The LA/LBUA, which includes the County, the Cities of Los Angeles and Long Beach, and 26 other participating jurisdictions, received a 2008 UASI Grant award which totals \$60,822,000. The County's portion of the 2008 award is \$8,428,575 and is detailed in Attachment A. These grant funds were allocated to address the unique equipment, training, planning, and exercise needs of large urban areas associated with addressing threats or acts of terrorism. The Appropriation Adjustment (Attachment B) will provide Departments the authority to purchase equipment and incur other eligible costs approved for reimbursement under this grant.

Implementation of Strategic Plan Goals

Access to these grant funds addresses the following County Strategic Plan goals:

- Goal No. 1: *Operational Effectiveness*, Strategy 6 – Disaster Training and Emergency Preparedness/Response: Under the leadership of the County's Emergency Management Council and the Public Safety Cluster, ensure that the readiness, responsiveness and recovery of department/operations within the Operations Cluster are addressed in the County's disaster training and emergency preparedness and response efforts.
- Goal No. 5: *Public Safety*, Strategy 2 – Disaster Planning: Evaluate and refine a coordinated countywide catastrophic disaster plan to ensure workforce and resident readiness and preparedness in the event of a large-scale emergency.
- Goal No. 5: *Public Safety*, Strategy 4 – Communications Interoperability: Implement practices and policies to improve communications interoperability between public safety agencies and improve service delivery to the community through partnerships, legislative, and technological efforts.

FISCAL IMPACT/FINANCING

This grant is fully funded by DHS and there is no matching fund requirement placed on the County. There is no impact on net County cost.

Approval of the Appropriation Adjustment will increase the Fiscal Year 2009-10 County budget by \$7,554,000 to be distributed for use to various County departments. As detailed in Attachment A, the following County departments were awarded UASI Grant funding:

- Health Services - \$922,495
- Fire - \$874,524
- Sheriff - \$6,631,556

It should be noted that the Fire Department has already included their portion of the UASI grant award in its FY 2009-2010 adopted budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

The Governor's Office of Homeland Security has provided the Los Angeles County Operational Area with specific guidelines for the administration, management, and utilization of the UASI Grant. These guidelines detail all activities and expenditures that are eligible for reimbursement.

CONTRACTING PROCESS

The grant agreement with the City will be entered into and administered by the CEO under delegated authority as approved by your Board. Prior to execution, the agreement will be reviewed and approved by County Counsel.

The acquisition of equipment over \$250,000, as identified in Attachment A, is under the statutory authority of the County's Purchasing Agent and will be requisitioned, solicited, and purchased in accordance with County Purchasing Policies and Procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

This grant provides funding to the County for planning, equipment, training, exercises, and program management and administration for emergency prevention, preparedness, and response personnel. The UASI Grant will have a positive impact on current services by improving and enhancing the County's ability to mitigate threats and incidents of terrorism.

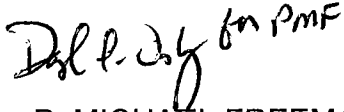
CONCLUSION

Upon your Board's approval, please send a copy of the adopted Board letter to the Chief Executive Office (County Disaster Administrative Team) for processing.

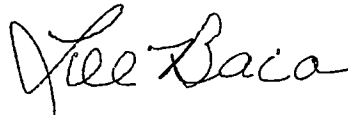
Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer



P. MICHAEL FREEMAN
Fire Chief



LEROY D. BACA
Sheriff



JOHN F. SCHUNHOFF, PH D
Interim Director, Health Services

WTF:SK:CK
NB:hgdrive

Attachments

- c: Executive Office, Board of Supervisors
- County Counsel
- Auditor-Controller
- Fire Department
- Health Services Department
- Internal Services Department
- Sheriff's Department

2008 URBAN AREA SECURITY INITIATIVE GRANT

Equipment Items with a Unit Cost of \$250,000 or Greater		
Dept	Equipment	Total Cost
Sheriff	Information Technology -COPLINK Intelligence Node	\$ 1,500,000
	Intervention Equipment - Automated License Plate Reader	\$ 900,000
	Intervention Equipment - Opposed Ship Boarding/Monitoring System	\$ 500,000
	Remediation Equipment - Bomb Robots and Vehicles	\$ 375,000
	Information Technology - Open Storage Solution Facility - Hardware and Operating System	\$ 252,800
Total, Equipment Items with a Unit Cost of \$250,000 or Greater		\$ 3,527,800

Equipment Items with a Unit Cost Less than or Equal to \$250,000		
Fire	Personal Protective Equipment - Self-Contained Breathing Apparatus	\$ 569,295
Health Services	Information Technology - Fire/EMS/Health Database Linkage	\$ 150,000
Sheriff	Detection Equipment - Mobile Detection Program	\$ 175,000
	Detection Equipment - IED Protective Response Gear	\$ 100,000
Total, Equipment Items with a Unit Cost Less than or Equal To \$250,000		\$ 994,295

Services and Supplies		
Health Services	Fire/EMS/Health Database Linkage	\$ 392,495
	Outfits a hospital emergency room for trauma use in emergencies	\$ 380,000
Sheriff	Supports several interoperable communications projects	\$ 1,228,756
Total, Services and Supplies		\$ 2,001,251

Salaries and Employee Benefits		
Fire	Backfill overtime for planning and training activities	\$ 305,229
Sheriff	Backfill overtime for planning and training activities	\$ 1,600,000
Total, Salaries and Employee Benefits		\$ 1,905,229

GRAND TOTAL 2008 UASI GRANT	\$ 8,428,575
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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF Chief Executive OfficeDEPT'S.
NO. 060

FEBRUARY 1, 2010

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF EXECUTIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2009-10

4 - VOTES

SOURCESUSES

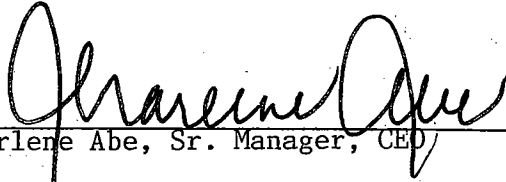
See Attached for Detail

TOTAL \$7,554,000

Total \$7,554,000

JUSTIFICATION

The attached appropriation adjustment reflects receipt of \$8,429,000 in grant funds from the 2008 Urban Area Security Initiative and authorizes its distribution to various County Departments to purchase equipment and incur other costs approved for funding under this grant.


 Charlene Abe, Sr. Manager, CEO

CHIEF EXECUTIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
EXECUTIVE OFFICER FOR —

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

Feb 19, 2010

J. Kikkawa
CHIEF EXECUTIVE OFFICER

AUDITOR-CONTROLLER BY

Karen Shikuma

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO. 155

Feb 18 2010

BY

DEPUTY COUNTY CLERK

COUNTY OF LOS ANGELES
REQUEST FOR APPROPRIATION ADJUSTMENT
CHIEF EXECUTIVE OFFICE
2009 – 2010 FISCAL YEAR
4-Votes

SOURCES:
HEALTH SERVICES - ADMINISTRATION

Federal Grant
A01-HS-20000-90-9031 \$ 922,000

Total Health Services - Administration \$ 922,000

USES:
HEALTH SERVICES - ADMINISTRATION

Services and Supplies
A01-HS-20000-2000 \$ 772,000

Fixed Assets - Equipment
A01-HS-20000-6030 \$ 150,000

Total Health Services - Administration \$ 922,000

SHERIFF - Patrol

Federal Grant
A01-SH-15681-15682-90-9031 \$ 6,632,000

Total Sheriff Department \$ 6,632,000

Total Budget Adjustment \$ 7,554,000

SHERIFF - Patrol

Salaries and Employee Benefits
A01-SH-15681-15682-1000 \$ 1,600,000

Services and Supplies
A01-SH-15681-15682-2000 \$ 1,229,000

Fixed Assets - Equipment
A01-SH-15681-15682-6030 \$ 3,803,000

Total Sheriff Department \$ 6,632,000

Total Budget Adjustment \$ 7,554,000

BA #155 Karen Zuker 2/18/10